

STATE OF CONNECTICUT
OFFICE OF EARLY CHILDHOOD

CONTRACT AMENDMENT

Contractor: UNITED WAY OF CONNECTICUT, INC.
Contractor Address: 1344 Silas Deane Highway, Rocky Hill, CT 06067-1350
Contract Number: 14OEC0017AB
Amendment Number: A3
Amount as Amended: \$56,508,250.00
Contract Term as Amended: 7/1/2014 - 6/30/2019

The contract between **United Way of Connecticut, Inc.** (*the "Contractor"*) and the **Office of Early Childhood** (*the "Agency"*), which was last executed by the parties on effective date: 7/1/2014 and last amended on 3/4/16 and 10/4/18, is hereby further amended as follows:

1. Page 1 of the contract is amended because the total maximum amount payable under this contract has **increased by \$655,000.00 from \$55,853,250.00 to \$56,508,250.00**. The increase amount shall be used to provide funding for increased staffing required to administer the current Care 4 Kids subsidy program during SFY19.
2. The budget for SFY19 shall be as set forth on page 2 of this amendment.
3. The annual amount for SFY19 in the table in Part I, Section C.4 on page 20 of the original contract is revised from \$9,390,650.00 to \$10,045,650.00.
4. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Section II: Cost and Schedule of Payments

A. Fiscal Year Budget

	2-1-1 Child Care	Care 4 Kids	Total
1. CONTRACTUAL SERVICES			
1a. Accounting			
1b. Legal	2,400	23,500	25,900
1c. Independent Audit	2,500	28,500	31,000
1d. Other Contractual Serv.	101,100	1,528,795	1,629,895
TOTAL CONTRACTUAL SERVICES	106,000	1,580,795	1,686,795
2. ADMINISTRATION			
2a. Admin. Salaries	63,957	798,933	862,890
2b. Admin. Fringe Benefits	20,399	255,370	275,769
2c. Admin. Overhead	7,500	86,920	94,420
TOTAL ADMINISTRATION	91,856	1,141,223	1,233,079
3. DIRECT PROGRAM STAFF			
3a. Program Salaries	348,841	3,738,860	4,087,701
3b. Prog. Fringe Benefits	122,113	1,392,932	1,515,045
TOTAL DIRECT PROGRAM	470,954	5,131,792	5,602,746
4. OTHER COSTS			
4a. Program Rent	34,900	415,300	450,200
4b. Consumable Supplies	32,450	646,300	678,750
4c. Travel & Transportation	18,940	48,490	67,430
4d. Utilities	12,200	157,800	170,000
4e. Repairs & Maintenance	0	0	0
4f. Insurance	3,100	35,450	38,550
4g. Food & Related Costs	0	9,000	9,000
4h. Other Project Expenses	2,100	75,000	77,100
TOTAL OTHER COSTS	103,690	1,387,340	1,491,030
5. EQUIPMENT	0	32,000	32,000
6. TOTAL NET PROGRAM COST (Sum of 1 through 5)	772,500	9,273,150	10,045,650

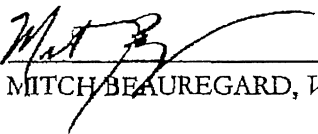
IN WITNESS WHEREOF, the parties have executed this Contract amendment by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

SIGNATURES AND APPROVALS

14OEC0017AB Amendment 3

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

CONTRACTOR - UNITED WAY OF CONNECTICUT, INC.



MITCH BEAUREGARD, *Vice President for Business Operations*

5/9/2019
Date

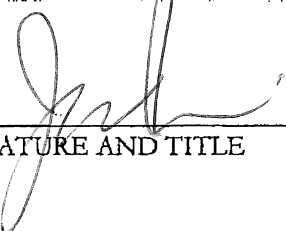
OFFICE OF EARLY CHILDHOOD



BETH BYE, *Commissioner, OR DESIGNEE*

5/13/19
Date

CONNECTICUT ATTORNEY GENERAL (APPROVED AS TO FORM)



SIGNATURE AND TITLE *Joseph Rubin*
ASST. DEPUTY ATTY. GENERAL

5/17/19
Date