

STATE OF CONNECTICUT
OFFICE OF EARLY CHILDHOOD

CONTRACT AMENDMENT

Contractor: Child First, Inc.
Contractor Address: 35 Nutmeg Drive, Suite 385, Trumbull, CT 06611
Contract Number: 16OECMHV01CFI
Amendment Number: A1
Amount as Amended: \$6,966,250.00
Contract Term as Amended: 1/1/2016 – 12/31/2017

The contract between Child First, Inc. (*the "Contractor"*) and the Office of Early Childhood (*the "Agency"*), which was last executed by the parties on effective date: 1/1/2016, is hereby amended as follows:

1. The term of the contract is extended for one additional year and the end date of the contract is changed from 12/31/16 to 12/31/17.
2. Part I, Section F of the contract is amended to increase the total maximum amount payable under this contract has increased by \$3,483,125.00 from \$3,483,125.00 to \$6,966,250.00.
3. Part I, Section C.3.c of this contract, is hereby deleted and the following is substituted in lieu thereof:

The Contractor shall submit Program Status Reports for the Program, in a format(s) determined by the OEC, on the following schedule:

Reporting Period	Reports Due on or before
January 1, 2016 – March 31, 2016	April 30, 2016
April 1, 2016 – June 30, 2016	July 31, 2016
July 1, 2016 – September 30, 2016	October 31, 2016
October 1, 2016 – December 31, 2016	January 31, 2017
January 1, 2017 – March 31, 2017	April 30, 2017
April 1, 2017 – June 30, 2017	July 31, 2017
July 1, 2017 – September 30, 2017	October 31, 2017
October 1, 2017 – December 31, 2017	January 31, 2018

4. Part I, Section C.3.d.ii of this contract, is hereby deleted and the following is substituted in lieu thereof:

Semi-annual reporting periods for Form One, part 1 (demographic data) and Form Two (benchmark data) are as follows:

Reporting Period	Reports Due on or before
October 1, 2015 – March 30, 2016	April 15, 2016
October 1, 2015 – June 30, 2016	July 15, 2016
October 1, 2015 -September 30, 2016	October 15, 2016
October 1, 2016 – December 30, 2016	January 15, 2017
October 1, 2016 – March 30, 2017	April 15, 2017
October 1, 2016 – June 30, 2017	July 15, 2017
October 1, 2016 -September 30, 2017	October 15, 2017
October 1, 2016 – December 30, 2017	January 15, 2018

5. Part I, Section C.4.a of this contract, is hereby deleted and the following is substituted in lieu thereof:

a. The Contractor shall submit to the OEC fiscal reports on forms provided by the OEC on the following schedule:

Reporting Period	Reports Due on or before
January 1, 2016 – June 30, 2016	July 31, 2016
January 1, 2016 – September 30, 2016	October 31, 2016
January 1, 2016 – December 31, 2016	January 31, 2017
January 1, 2017 – June 30, 2017	July 31, 2017
January 1, 2017 – September 30, 2017	October 31, 2017
January 1, 2017 – December 31, 2017	January 31, 2018

6. Effective 1/1/17, the Contractor shall adhere to the budget on page 3 of this amendment.

7. Part I, Sections F.4.a and F.4.b of this contract, are hereby amended as follows:

a. The Contractor's DUNS number is 062550829.

b. Federal funding has been provided for this contract as follows:

HRSA Grant Number: D89MC28262 and X10MC29476

CFDA (Catalog of Federal Domestic Assistance) Title: Affordable Care Act

CFDA Numbers: 93.505 (D89MC28262) and 93.870 (X10MC29476)

Award Name: Maternal, Infant and Early Childhood Home Visiting Program

Award Year: 2015

Research and Design: No

Name of Federal Agency: Department of Health & Human Services, Health Resources & Services Administration

8. Part I, Section F.6.c of this contract, is hereby deleted and the following is substituted in lieu thereof:

d. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days before the each Program funding period has ended, except that the Agency may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report shall show all category overruns. Costs incurred after the end of the funding period shall be disallowed except those which the Agency has expressly approved in writing and in advance.

9. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

Effective Date: **11/22/2016**
 CONTRACT NUMBER: **160ECMHV01CFI-06,096,250**
 CONTRACT PERIOD: **01/01/2017 through 12/31/2017**
 ST FISCAL YR (SFY): **2017**
 PROVIDER: **CHILD FIRST, INC.**
 Approved by: **CappucciniM**

4000 INCOME	CF	VFC	WC	InterComm	FCA	CHH	UCPS	PCRC	CGC	
Program Funding Period:	01/01/2017 through 12/31/2017	01/01/2017 through 12/31/2017	01/01/2017 through 12/31/2017	01/01/2017 through 12/31/2017	01/01/2017 through 12/31/2017	01/01/2017 through 12/31/2017	01/01/2017 through 12/31/2017	01/01/2017 through 12/31/2017	01/01/2017 through 12/31/2017	Total Income
	Child First, Inc. \$229,905	The Village for Families & Children, Inc. \$236,800 (1 Team)	Wheeler Clinic \$236,800 (1 Team)	Intercommunity, Inc. \$463,270 (2 Teams)	Family and Children's Aid \$463,270 (2 Teams)	Charlotte Hungerford Hospital \$463,270 (2 Teams)	United Community & Family Services \$463,270 (2 Teams)	Parent Child Resource Center \$463,270 (2 Teams)	Child Guidance Clinic for Central CT \$463,270 (2 Teams)	
	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	Child 2-CFDA #93.870 Sid 22683 & #93.505 Sid 22709	
4100 CONTRACT FUNDING	SID	\$ 229,905	\$ 236,800	\$ 236,800	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270
4102 Federal/Other Funds	22683-OEC-.007	\$ 181,175	\$ 186,809	\$ 186,809	\$ 365,077	\$ 365,077	\$ 365,077	\$ 365,077	\$ 365,077	\$ 365,077
4102 Federal/Other Funds	22683-OEC-.007/CF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4102 Federal/Other Funds	22709-OEC-.007	\$ 48,730	\$ 50,191	\$ 50,191	\$ 98,193	\$ 98,193	\$ 98,193	\$ 98,193	\$ 98,193	\$ 98,193
4102 Federal/Other Funds	22709-OEC-.007/CF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INCOME		\$ 229,905	\$ 236,800	\$ 236,800	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270
5000 DIRECT EXPENSES	CF	VFC	WC	InterComm	FCA	CHH	UCPS	PCRC	CGC	Total Expenses
5100 SALARIES	\$ 152,811	\$ 153,899	\$ 149,107	\$ 277,464	\$ 309,712	\$ 293,186	\$ 271,747	\$ 298,777	\$ 303,757	\$ 2,210,860
5101 Staff Salaries & Wages	\$ 152,811	\$ 153,899	\$ 149,107	\$ 277,464	\$ 309,712	\$ 293,186	\$ 271,747	\$ 298,777	\$ 303,757	\$ 2,210,860
5200 FRINGE BENEFITS	\$ 45,156	\$ 35,012	\$ 44,952	\$ 84,030	\$ 65,039	\$ 73,590	\$ 73,635	\$ 71,706	\$ 60,751	\$ 553,871
5300 CONTRACTUAL SERVICES	\$ -	\$ 6,000	\$ 6,000	\$ 12,000	\$ 12,850	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 84,859
5304 Other Contractual (specify in narrative)	\$ -	\$ 6,000	\$ 6,000	\$ 12,000	\$ 12,850	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 84,859
5400 TRANSPORTATION	\$ 4,036	\$ 5,200	\$ 7,435	\$ 8,900	\$ 17,115	\$ 9,000	\$ 18,093	\$ 3,200	\$ 5,064	\$ 78,043
5401 Staff Travel Reimbursement	\$ 4,036	\$ 5,200	\$ 7,435	\$ 8,900	\$ 800	\$ 9,000	\$ 18,093	\$ 3,200	\$ 5,064	\$ 61,728
5403 Vehicle Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 7,200	\$ -	\$ -	\$ -	\$ -	\$ 7,200
5404 Other Transportation (specify in narrative)	\$ -	\$ -	\$ -	\$ -	\$ 9,115	\$ -	\$ -	\$ -	\$ -	\$ 9,115
5500 MATERIALS AND SUPPLIES	\$ -	\$ 2,400	\$ 4,782	\$ 6,823	\$ 1,800	\$ 10,425	\$ 6,264	\$ 1,228	\$ 5,565	\$ 89,487
5503 Equipment (Less than \$5,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,625	\$ -	\$ -	\$ -	\$ 7,625
5504 Other Mtrls and Sppls (specify in narrative)	\$ -	\$ 2,400	\$ 4,782	\$ 6,823	\$ 1,800	\$ 2,800	\$ 6,264	\$ 1,228	\$ 5,565	\$ 31,712
5600 FACILITIES	\$ 7,000	\$ 7,777	\$ 1,630	\$ 18,847	\$ 6,561	\$ 10,800	\$ 14,180	\$ 24,308	\$ 20,206	\$ 111,309
5601 Rent and Real Estate Taxes	\$ 7,000	\$ 6,500	\$ 1,630	\$ 17,100	\$ -	\$ 7,850	\$ 14,180	\$ 23,815	\$ -	\$ 75,375
5603 Maintenance & Repair - Facility and Plant	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 250	\$ -	\$ -	\$ 11,680	\$ 16,430
5604 Utilities	\$ -	\$ 1,277	\$ -	\$ 1,747	\$ 1,761	\$ 1,650	\$ -	\$ -	\$ 6,066	\$ 12,501
5605 Other Facilities (specify in narrative)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050	\$ -	\$ 493	\$ 2,480	\$ 4,003
5700 CAPITAL EXPENSES (> \$5,000)	\$ -	\$ -	\$ -	\$ 386	\$ 4,800	\$ -	\$ 8,822	\$ -	\$ -	\$ 14,008
5702 Depreciation	\$ -	\$ -	\$ -	\$ 386	\$ 4,800	\$ -	\$ 8,822	\$ -	\$ -	\$ 14,008
5800 OTHER EXPENSES	\$ -	\$ 4,984	\$ 7,466	\$ 17,916	\$ 8,484	\$ 11,307	\$ 15,014	\$ 9,916	\$ 11,967	\$ 77,768
5801 Communications	\$ -	\$ 3,222	\$ 866	\$ 5,105	\$ 3,360	\$ 2,175	\$ 4,320	\$ 5,504	\$ 5,025	\$ 29,577
5802 Insurance	\$ -	\$ 1,762	\$ -	\$ 4,258	\$ 1,722	\$ -	\$ -	\$ 3,557	\$ 4,070	\$ 15,369
5803 Housekeeping	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 1,775	\$ -	\$ 875	\$ -	\$ 2,950
5804 Staff Training and Conferences	\$ -	\$ -	\$ 500	\$ 800	\$ 2,500	\$ 2,500	\$ 7,500	\$ -	\$ -	\$ 13,600
5806 Other (specify in narrative)	\$ -	\$ -	\$ -	\$ 2,953	\$ 600	\$ 4,652	\$ 3,195	\$ -	\$ 4,872	\$ 16,272
5900 CLIENT SUBSIDIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,390	\$ -	\$ -	\$ 2,390
5901 Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190	\$ -	\$ -	\$ -	\$ 190
5905 Personal Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
5906 Other Client Subsidies (specify in narrative)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ 1,200
TOTAL DIRECT EXPENSES	\$ 209,003	\$ 215,272	\$ 215,272	\$ 421,266	\$ 426,359	\$ 421,158	\$ 421,155	\$ 421,155	\$ 421,330	\$ 3,172,945
7000 INDIRECT EXPENSES	CF	VFC	WC	InterComm	FCA	CHH	UCPS	PCRC	CGC	Total Expenses
7100 ADMINISTRATIVE & GENERAL	\$ 20,902	\$ 21,528	\$ 21,528	\$ 42,004	\$ 36,911	\$ 42,117	\$ 42,115	\$ 42,115	\$ 41,960	\$ 311,180
7111 Staff Salaries & Wages	\$ -	\$ 11,993	\$ 19,945	\$ 20,056	\$ 20,056	\$ 20,319	\$ 22,321	\$ 25,270	\$ 32,080	\$ 170,964
7120 Fringe Benefits	\$ -	\$ 4,305	\$ 6,813	\$ 6,276	\$ 6,276	\$ 7,359	\$ 5,475	\$ 7,581	\$ 7,437	\$ 45,046
All Other A&G	\$ 20,902	\$ 21,528	\$ 3,230	\$ 15,448	\$ 2,579	\$ 5,439	\$ 14,319	\$ 9,264	\$ 2,443	\$ 95,150
TOTAL INDIRECT EXPENSES	\$ 20,902	\$ 21,528	\$ 21,528	\$ 42,004	\$ 36,911	\$ 42,117	\$ 42,115	\$ 42,115	\$ 41,960	\$ 311,180
TOTAL EXPENSES	\$ 229,905	\$ 236,800	\$ 236,800	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 3,483,125
INCOME/EXPENSE SUMMARY	CF	VFC	WC	InterComm	FCA	CHH	UCPS	PCRC	CGC	Total
TOTAL INCOME	\$ 229,905	\$ 236,800	\$ 236,800	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 3,483,125
TOTAL EXPENSES	\$ 229,905	\$ 236,800	\$ 236,800	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 463,270	\$ 3,483,125
EXCESS (SHORTAGE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0


IN WITNESS WHEREOF, the parties have executed this Contract by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

SIGNATURES AND APPROVALS

16OECMHV01CFI Amendment 1

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

~~CONTRACTOR - CHILD FIRST, INC.~~



DR. DARCY LOWELL, *Chief Executive Officer*

12/14/2016
Date

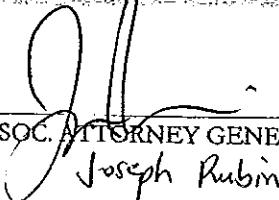
~~OFFICE OF EARLY CHILDHOOD~~



PIETRO ROSATO, *Director of Business Operations*

12/21/16
Date

~~CONNECTICUT ATTORNEY GENERAL~~



~~ASSOC.~~ / ASSOC. ATTORNEY GENERAL (*Approved as to form*)
Joseph Rubin

1/19/17
Date