

Quality Improvement Supports RFP OEC QIS 024 Proposed Budget

STATE FISCAL YEARS or PORTIONS THEREOF: 2020, 2021, 2022 Budget Form

Respondent:

Contract Period: 01/01/2020 - 12/31/2021

SID #: Program: Fund: -	SFY 2020	SFY 2021	
Maximum Contract Value - SFY 2020 (1/1/2020-6/30/2020):	\$		
Maximum Contract Value - SFY 2021 (7/1/2020-6/30/2021):		\$	
Maximum Contract Value - SFY 2022- (7/1/2021-12/31/2021):			
CODES	DESCRIPTIONS		BUDGET AMOUNT
	SFY 2020	SFY 2021	
100	Personal Services - Salaries		
111	Administrative costs		
200	Personal Services - Employee Benefits		
300	Purchased Professional / Technical Services		
400	Purchased Property Services		
500	Other Purchased Services		
600	Supplies		
730	Equipment		
800	Miscellaneous		
	TOTAL:	\$ -	\$ -

State or federal funding, by Activity, will be determined at point of contracting for final determination of administrative cap. Administrative cap is capped at the federal percentage for those Respondents that receive federal funds and provide a letter indicating a cap. Responders who do not provide a letter will be capped at 10%. For Respondents who may be awarded activities funded solely by state funds, the cost of the delivery of service is allowable. The state or federal cap is a combined figure inclusive of the lead agency and any sub-grantee.

Respondents must clearly indicate activity choices for funding consideration and the corresponding fiscal proposal to perform work. The amount for each activity plus up to the federal percentage, if applicable, or the OEC 15% administrative overhead.

