





Dannel P. Malloy Governor Nancy Wyman Lt. Governor

Linda Goodman Acting Commissioner

October 31, 2016

Contract #:13DPH0078KK Maternal, Infant & Early Childhood Home VisitingAmendment #:A1Amended Period:10/1/2013 - 12/31/2016Amended Amount:\$293,120.00

Dear Mr. Beauregard:

I am pleased to inform you that the above referenced contract amendment has been fully executed and approved. Attached is a scanned copy of the original contract for your files.

Requests for Payment should be completed and directed to the contact identified below. The OEC will process requests for payment in accordance with the terms of the contract. Your receipt of payment is contingent upon the continued availability of funds and your agency's compliance with the terms of the contract.

For issues or concerns related to this contract, please direct your inquiries to:

Scope of Work: Catherine Lenihan (860) 713-5333 catherine.lenihan@ct.gov Payments: Linda Harris (860) 713-7009 *linda.harris@ct.gov*

Sincerely man

Linda Goodman Acting Commissioner

C: Contract file

Phone: (860) 713-6410 • Fax: (860) 713-7037 165 Capitol Avenue Hartford, Connecticut 06106 www.ct.gov/oec Affirmative Action/Equal Opportunity Employer



STATE OF CONNECTICUT OFFICE OF EARLY CHILDHOOD

CONTRACT AMENDMENT

Contractor:	United Way of Connecticut
Contractor Address:	1344 Silas Deane Highway, Rocky Hill, CT 06067
Contract Number:	13DPH0078KK
Amendment Number:	A1
Amount as Amended:	\$293,120.00
Contract Term as Amended:	10/1/2013 - 12/31/2016

The contract between United Way of Connecticut (the "Contractor") and the Department of Public Health (the "Agency"), which was last executed by the parties on effective date: 10/1/2013, is hereby amended as follows:

- 1. Effective February 1, 2015, the Contracting State Agency is changed from the Department of Public Health to the Office of Early Childhood pursuant to Public Act 14-39, and all references to "Department" or "Department of Public Health" in the original contract and its subsequent amendments shall henceforth refer to the Office of Early Childhood.
- 2. The term of the contract is extended for an additional three months and the end date of the contract is changed from 9/30/2016 to 12/31/2016.
- 3. Page 1 of the contract is amended because the total maximum amount payable under this contract has increased by \$76,739.00 from \$216,381.00 to \$293,120.00 to continue contractual services through 12/31/2016 and to fund an additional care coordinator position from 1/1/2016 through 12/31/2016.
- 4. The budget on page 2 of this amendment shall be appended to the budget for Period Three on page 13 of the original contract.
- 5. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

6. The Effective Date of this Amendment is the date on which the last signatory executes this Amendment.

Effective Date: <u>8/26/2016</u> CONTRACT NUMBER: <u>13DPH0078KK Tot \$293,120</u> CONTRACT PERIOD: <u>10/01/2013 through 12/31/2016</u> ST FISCAL YR (SFY): <u>2016</u> PROVIDER: <u>United Way of Connecticut</u> *Approved by: CappuccittiM*

				MIE	CHV 22709		
4000 INCOME		MIECHV 22709-CF		 Announced Attraction Address and control 			
Program Funding Period:		01/01/2016		01/01/2015			
		ti	rough	through			
		12/31/2016		12/31/2016		Te	otal Income
			5-12/31/16		16-12/31/16		
			\$ C/F		576,739		
			2=12MTHS	Tekçişi			
			C/F	Chtfle	1 2=12MTHS		
4100 CONTRACT FUNDING	SID	<u>\$</u>	15,990	\$	76,739	\$	92,729
4102 Federal/Other Funds	22709-OEC7/CF	\$	15,990			\$	15,990
4102 Federal/Other Funds	22709-OEC7/15			\$	76,739	\$	76,73
TOTAL INCOME		<u>s</u>	<u>15.990</u>	Ś	<u>76.739</u>	5	92.72
				MIECHV 22709			
5000 DIRECT EXPENSES		MIECH	MIECHV 22709-CF 2015		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Expenses	
5100 SALARIES		\$	9,472	5	45,460	\$	54,932
5101 Staff Salaries & Wages		\$	9,472	\$	45,460	\$	54,932
5200 FRINGE BENEFITS		\$	3,272	\$	15,703	\$	18,975
5300 CONTRACTUAL SERVICES		\$	265	\$	1.272	\$	1,537
5304 Other Contractual (specify in narrative)		\$	265	\$	1,272	\$	1,533
5500 MATERIALS AND SUPPLIES		\$	448	\$	2,261	\$	2,709
5504 Other Mitris and Sppis (specify in narrative)		\$	448	\$	2,261	\$	2,70
5600 FACILITIES		\$	743	\$	3,566	\$	4,309
5601 Rent and Real Estate Taxes		\$	743	\$	3,566	\$	4,305
5800 OTHER EXPENSES		<u>\$</u>	287	<u>s</u>	1,377	<u>\$</u>	1,664
5801 Communications		\$.	250	\$	1,198	\$	1,448
5804 Staff Training and Conferences		\$	25	\$	122	\$	147
5806 Other (specify in narrative)		\$	12	\$	57	\$	69
TOTAL DIRECT EXPENSES		\$	14.487	\$	69.639	\$	84.126
				MIECHV 22709		Voltan otenska karalista	
7000 INDIRECT EXPENSES		MIECH	V 22709-CF		2015	То	tal Expenses
7100 ADMINISTRATIVE & GENERAL		\$	1,503	\$	7,100	\$	8,603
7111 Staff Salaries & Wages		\$	833	\$	3,933	<u>\$</u>	4,766
7120 Fringe Benefits		\$	362	\$	1,712	\$	2,074
All Other A&G		\$	308	\$	1,455	\$	1,763
TOTAL INDIRECT EXPENSES		<u>\$</u>	<u>1,503</u>	\$	7,100	\$	8,603
TOTAL EXPENSES		s	15.990	5	76.739	5	92.729
		199,931		MIF	CHV 22709	- 9230	
INCOME/EXPENSE SUMMARY		MIECH	V 22709-CF		<u>2015</u>		<u>Total</u>
TOTAL INCOME		\$	15,990	\$	76,739	\$	92,729
TOTAL EXPENSES		<u>\$</u>	15,990	<u>\$</u>	76,739	<u>\$</u>	92,729
EXCESS/(SHORTAGE)		<u>\$</u>	<u> </u>	\$		<u>\$</u>	

SIGNATURES AND APPROVALS

13DPH0078KK AMENDMENT A1

IN WITNESS WHEREOF, the parties have executed this Contract by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

THIS AGREEMENT MAY BE EXECUTED IN COUNTERPARTS

CONTRACTOR - UNITED WAY OF CONNECTICUT

MITCH BEAUREGARD, Vice President for Business Operations

<u>9 129 1 16</u> Date

OFFICE OF EARLY CHILDHOOD

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LINDA GOODMAN, Acting Commissioner

CONNECTICUT ATTORNEY GENERAL (APPROVED AS TO FORM) Joreph Rubin ABST. / ASSOC. ATTORNEY GENERAL

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